



CAPITAL INVESTMENT STRATEGY 2006 - 2009

PREFACE

Capital investment planning applies where the Asset Strategy indicates investment in new assets or significant improvements in upgrading of existing assets. It involves assessment of all investment options to meet service delivery requirements including purchase, lease, and non-asset solutions.

ASSET STRATEGY INVESTMENTS

The Asset Strategy outlines capital requirements as a consequence of the following programs:

1. Purchase of computer and related equipment

With recent changes to government policy, we have to and will need to purchase more computer and related equipment when current leases expire. We have received capital funding of \$95,000 in 2006 - 2007 for this purpose. We will need to seek funding to replace equipment in future years. We are currently developing a schedule for replacing our older owned computer equipment and will seek funding in 2007 – 2008 for this purpose.

2. Corporate Plan/ICT Strategic plan

We recently reviewed and updated our corporate plan. This plan contains strategies to improve our core business activities by reviewing and improving systems and processes that support those activities. We have identified a number of projects that, if implemented, will improve the services that we provide. Some projects can be done within existing resources and some will require funding.

The projects identified are still in the early stages of development, and as yet no detailed project plans or cost analysis have been undertaken. The Strategy and the Capital Investment Strategy will be amended to reflect the impact of decisions that are made.

The ICT strategic plan contains a number of projects that are in progress, including improvements to case management systems or upgrading software. The ICT strategic plan has identified a number of projects that including the replacement of equipment and continued work on systems improvements.

ASSOCIATED STRATEGIES

The following strategies are to be read in conjunction with this strategy:

- Results and Services Plan
- Total Asset Management 2006 - 2009
- Asset Strategy 2006 - 2009
- Asset Maintenance Strategy 2006 - 2009
- Asset Disposal Strategy 2006 - 2009
- Office Accommodation Strategy 2006 - 2009
- Information and Communications Technology (ICT) Strategic Plan 2006 - 2010

OMBUDSMAN APPROVAL

Bruce Barbour
OMBUDSMAN

NSW Ombudsman policy number:	11b
Policy originally created:	31 August 2004
Last reviewed / updated:	31 August 2006
Version number:	3
Related policies:	Total Asset Management; Statement of Corporate Purpose, Corporate Plan, Results and Services Plan, Asset Strategy, Asset Maintenance Strategy, Asset Disposal Strategy, Office Accommodation Strategy, Information and Communications Technology Strategic Plan

This strategy supersedes the strategy dated 29 August 2005.